

Estado del Ejercicio del Presupuesto de Egresos por Función 2º y 3er Dígito
SIN RAMO O DEPENDENCIA AL 30-sep-2014
(Cifras en pesos y centavos)

Ejercido del Presupuesto		Presupuesto	Presupuesto		Presupuesto	Comprometido	Presupuesto	Cuentas				
por Función 2º y 3er Dígito		de Egresos	Ampliaciones/ Reducciones)	Vigente	Comprometido	Disponibile para	No	Sin	por Pagar			
Nombre		Aprobado	(Comprometer	Devengado	Devengado	Devengar	Ejercido	Pagado	(Deuda)
		1	2	3	4	5=(3-4)	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
1300	COORDINACION DE LA POLITICA DE GOBIER	672,825.00	384,000.00	1,056,825.00	804,965.25	251,859.75	804,965.25	0.00	251,859.75	804,965.25	804,965.25	0.00
	1310 Presidencia / Gobernatura	672,825.00	384,000.00	1,056,825.00	804,965.25	251,859.75	804,965.25	0.00	251,859.75	804,965.25	804,965.25	0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	26,484,210.15	-1,323,023.60	25,161,186.55	16,848,855.84	8,312,330.71	16,848,855.84	0.00	8,312,330.71	16,848,855.84	16,848,855.84	0.00
	1510 Asuntos Financieros	1,464,985.15	-1,452,985.15	12,000.00	57,131.91	-45,131.91	57,131.91	0.00	-45,131.91	57,131.91	57,131.91	0.00
	1520 Asuntos Hacendarios	25,019,225.00	129,961.55	25,149,186.55	16,791,723.93	8,357,462.62	16,791,723.93	0.00	8,357,462.62	16,791,723.93	16,791,723.93	0.00
1700	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDA	3,282,964.06	702,057.98	3,985,022.04	1,617,158.46	2,367,863.58	1,617,158.46	0.00	2,367,863.58	1,617,158.46	1,617,158.46	0.00
	1710 Policía	2,825,564.06	700,425.98	3,525,990.04	1,588,292.46	1,937,697.58	1,588,292.46	0.00	1,937,697.58	1,588,292.46	1,588,292.46	0.00
	1720 Protección Civil	457,400.00	1,632.00	459,032.00	28,866.00	430,166.00	28,866.00	0.00	430,166.00	28,866.00	28,866.00	0.00
1800	OTROS SERVICIOS GENERALES	86,213.00	2,088.00	88,301.00	38,417.00	49,884.00	38,417.00	0.00	49,884.00	38,417.00	38,417.00	0.00
	1840 Acceso a la Información Pública Gubernamental	86,213.00	2,088.00	88,301.00	38,417.00	49,884.00	38,417.00	0.00	49,884.00	38,417.00	38,417.00	0.00
2100	PROTECCION AMBIENTAL	0.00	3,896,993.32	3,896,993.32	3,346,131.37	550,861.95	3,346,131.37	0.00	550,861.95	3,346,131.37	3,346,131.37	0.00
	2130 Ordenación de Aguas Residuales, Drenaje y Alc	0.00	3,896,993.32	3,896,993.32	3,346,131.37	550,861.95	3,346,131.37	0.00	550,861.95	3,346,131.37	3,346,131.37	0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	6,470,773.40	1,369,483.74	7,840,257.14	1,223,096.01	6,617,161.13	1,223,096.01	0.00	6,617,161.13	1,223,096.01	1,223,096.01	0.00
	2210 Urbanización	4,728,832.00	-347,099.11	4,381,732.89	411,791.40	3,969,941.49	411,791.40	0.00	3,969,941.49	411,791.40	411,791.40	0.00
	2220 Desarrollo Comunitario	437,291.40	1,963,219.05	2,400,510.45	665,829.61	1,734,680.84	665,829.61	0.00	1,734,680.84	665,829.61	665,829.61	0.00
	2240 Alumbrado Público	0.00	1,058,013.80	1,058,013.80	145,475.00	912,538.80	145,475.00	0.00	912,538.80	145,475.00	145,475.00	0.00
	2250 Vivienda	804,650.00	-804,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2260 Servicios Comunales	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2300	SALUD	850,000.00	112,960.00	962,960.00	874,690.00	88,270.00	874,690.00	0.00	88,270.00	874,690.00	874,690.00	0.00
	2310 Prestación de Servicios de Salud a la Comunidad	850,000.00	112,960.00	962,960.00	874,690.00	88,270.00	874,690.00	0.00	88,270.00	874,690.00	874,690.00	0.00
2400	RECREACION, CULTURA Y OTRAS MANIFEST	800,000.00	-400,764.90	399,235.10	399,235.10	0.00	399,235.10	0.00	0.00	399,235.10	399,235.10	0.00
	2410 Deporte y Recreación	0.00	399,235.10	399,235.10	399,235.10	0.00	399,235.10	0.00	0.00	399,235.10	399,235.10	0.00
	2420 Cultura	800,000.00	-800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2500	EDUCACION	3,654,700.00	-1,031,750.00	2,622,950.00	1,178,926.80	1,444,023.20	1,178,926.80	0.00	1,444,023.20	1,178,926.80	1,178,926.80	0.00
	2510 Educación Básica	3,565,700.00	-1,069,100.00	2,496,600.00	1,086,136.96	1,410,463.04	1,086,136.96	0.00	1,410,463.04	1,086,136.96	1,086,136.96	0.00
	2520 Educación Media Superior	41,000.00	-2,650.00	38,350.00	32,190.00	6,160.00	32,190.00	0.00	6,160.00	32,190.00	32,190.00	0.00
	2530 Educación Superior	12,000.00	-12,000.00	0.00	3,000.00	-3,000.00	3,000.00	0.00	-3,000.00	3,000.00	3,000.00	0.00
	2550 Educación para Adultos	24,000.00	0.00	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00
	2560 Otros Servicios Educativos y Actividades Inher	12,000.00	52,000.00	64,000.00	57,599.84	6,400.16	57,599.84	0.00	6,400.16	57,599.84	57,599.84	0.00
2600	PROTECCION SOCIAL	0.00	47,200.00	47,200.00	24,000.00	23,200.00	24,000.00	0.00	23,200.00	24,000.00	24,000.00	0.00
	2680 Otros Grupos Vulnerables	0.00	47,200.00	47,200.00	24,000.00	23,200.00	24,000.00	0.00	23,200.00	24,000.00	24,000.00	0.00
2700	OTROS ASUNTOS SOCIALES	2,089,664.85	-1,253,348.85	836,316.00	592,131.30	244,184.70	592,131.30	0.00	244,184.70	592,131.30	592,131.30	0.00
	2710 Otros Asuntos Sociales	2,089,664.85	-1,253,348.85	836,316.00	592,131.30	244,184.70	592,131.30	0.00	244,184.70	592,131.30	592,131.30	0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y C	500,000.00	-438,915.58	61,084.42	61,084.42	0.00	61,084.42	0.00	0.00	61,084.42	61,084.42	0.00
	3210 Agropecuaria	500,000.00	-438,915.58	61,084.42	61,084.42	0.00	61,084.42	0.00	0.00	61,084.42	61,084.42	0.00
3300	COMBUSTIBLES Y ENERGIA	0.00	1,097,338.92	1,097,338.92	310,719.50	786,619.42	310,719.50	0.00	786,619.42	310,719.50	310,719.50	0.00
	3350 Electricidad	0.00	1,097,338.92	1,097,338.92	310,719.50	786,619.42	310,719.50	0.00	786,619.42	310,719.50	310,719.50	0.00
3500	TRANSPORTE	0.00	111,389.29	111,389.29	99,799.93	11,589.36	99,799.93	0.00	11,589.36	99,799.93	99,799.93	0.00

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(Cifras en pesos y centavos)

Ejercicio del Presupuesto		Presupuesto	Ampliaciones/	Presupuesto	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Cuentas		
por Función 2º y 3er Dígito		de Egresos	Reducciones)	Vigente	Comprometido	Disponibile para	No	Devengado	Sin	por Pagar		
		Aprobado	(Reducciones)	Vigente	Comprometido	Comprometer	Devengado	Devengado	Devengar	Ejercido	Pagado	(Deuda)
3510	Transporte por Carretera	0.00	111,389.29	111,389.29	99,799.93	11,589.36	99,799.93	0.00	11,589.36	99,799.93	99,799.93	0.00
3800	CIENCIA, TECNOLOGIA E INNOVACION	144,000.00	-23,616.00	120,384.00	57,394.36	62,989.64	57,394.36	0.00	62,989.64	57,394.36	57,394.36	0.00
3820	Desarrollo Tecnológico	144,000.00	-23,616.00	120,384.00	57,394.36	62,989.64	57,394.36	0.00	62,989.64	57,394.36	57,394.36	0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERI	4,408,806.54	0.00	4,408,806.54	4,146,494.66	262,311.88	4,146,494.66	0.00	262,311.88	4,146,494.66	4,146,494.66	0.00
4410	Adeudos de Ejercicios Fiscales Anteriores	4,408,806.54	0.00	4,408,806.54	4,146,494.66	262,311.88	4,146,494.66	0.00	262,311.88	4,146,494.66	4,146,494.66	0.00
Total =>		49,444,157.00	3,252,092.32	52,696,249.32	31,623,100.00	21,073,149.32	31,623,100.00	0.00	21,073,149.32	31,623,100.00	31,623,100.00	0.00